

576 CONSOLIDATED REPORT FOR
TEXAS FOREST SERVICE

11-OCT-2006

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00	\$00	11.90%
BUILDING CONSTRUCTION	\$135,595	\$135,199 /99.7%	\$395 /.291%	26.10%
SPECIAL TRADE	\$67,307	\$65,133 /96.7%	\$2,174 /3.23%	57.20%
PROFESSIONAL SERVICES	\$18,174	\$18,174 /100 %	\$00	20.00%
OTHER SERVICES	\$1,446,180	\$1,397,664 /96.6%	\$48,904 /3.38%	33.00%
COMMODITY PURCHASING	\$2,894,043	\$2,238,501 /77.3%	\$676,773 /23.3%	12.60%
	<u>\$4,561,301</u>	<u>\$3,854,672 /84.5%</u>	<u>\$728,247 /15.9%</u>	

CONSOLIDATED REPORT FOR
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HEAVY CONSTRUCTION	\$5,339,585,804	\$5,212,968,391 /97.6%	\$521,239,620 /9.76%	11.90%
BUILDING CONSTRUCTION	\$955,263,207	\$907,667,862 /95.0%	\$194,075,386 /20.3%	26.10%
SPECIAL TRADE	\$344,217,306	\$264,625,859 /76.8%	\$94,900,724 /27.5%	57.20%
PROFESSIONAL SERVICES	\$624,512,127	\$561,842,267 /89.9%	\$110,703,328 /17.7%	20.00%
OTHER SERVICES	\$2,343,350,101	\$2,101,879,094 /89.6%	\$436,750,547 /18.6%	33.00%
COMMODITY PURCHASING	\$2,960,372,047	\$2,639,065,219 /89.1%	\$368,310,555 /12.4%	12.60%
	<u>\$12,567,300,595</u>	<u>\$11,688,048,694 /93.0%</u>	<u>\$1,725,980,161 /13.7%</u>	

576 ** ANALYSIS OF AWARDS FOR
TEXAS FOREST SERVICE

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1/1.51%	\$81,744 /11.2%
BLACK	3/4.54%	\$6,911 /.949%
HISPANIC	15/22.7%	\$93,805 /12.8%
NATIVE AMERICAN	1/1.51%	\$3,486 /.478%
WOMEN	46/69.6%	\$542,299 /74.4%
TOTAL	<u>66/100 %</u>	<u>\$728,247 /100 %</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1188/6.79%	863/11.5%	325/3.24%	309/6.12%	\$212,689,310 /12.3%
BLACK	3724/21.2%	2557/34.2%	1167/11.6%	589/11.6%	\$163,879,193 /9.49%
HISPANIC	5047/28.8%	3845/51.4%	1202/12.0%	1502/29.7%	\$522,062,215 /30.2%
NATIVE AMERICAN	301/1.72%	210/2.80%	91/.908%	93/1.84%	\$17,674,569 /1.02%
WOMEN	7231/41.3%	0/.000%	7231/72.1%	2551/50.5%	\$809,674,873 /46.9%
TOTAL	<u>17491/100 %</u>	<u>7475/100 %</u>	<u>16/100 %</u>	<u>5044/100 %</u>	<u>\$1,725,980,161 /100 %</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY06 IS 14,505.

SUCH AS, 1188 (6.79%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 863 (11.5%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 325 (3.24%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 309 (6.12%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$212,689,310 (12.3%) OF THE TOTAL DOLLARS AWARDED TO HUBS.